

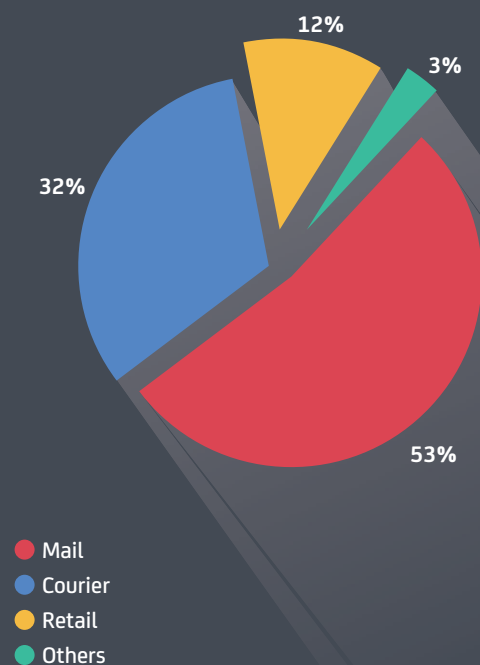
# GROUP FINANCIAL HIGHLIGHTS

	2016	2015	2014	2013	2011/12
<b>Profitability</b>					
Profit Before Tax (RM million)	92.5	181.3	223.4	191.9	200.2 *
Operating Margin (%)	4.0	10.9	14.2	12.7	12.3
EBITDA Margin (%)	10.6	16.9	19.8	19.4	18.2
Return on Assets (%)	3.4	7.6	9.6	10.3	10.2^
Return on Equity (%)	5.7	14.5	15.4	16.0	12.4^
<b>Balance Sheet</b>					
Total Assets (RM million)	1,868.7	1,680.6	1,654.2	1,615.3	1,498.1
Total Equity Attributable to Equity Shareholders of the Company (RM million)	1,115.6	1,122.9	1,033.9	947.7	898.1
Current Ratio (times)	1.6	1.8	1.5	1.4	1.2
<b>Staff Information</b>					
Number of Staff (No.)	18,340	18,377	17,507	16,245	15,877
Staff Cost to Revenue (%)	49.5	52.5	50.5	53.7	52.7
Revenue per Employee (RM '000)	93.6	81.3	81.5	78.1	74.7^

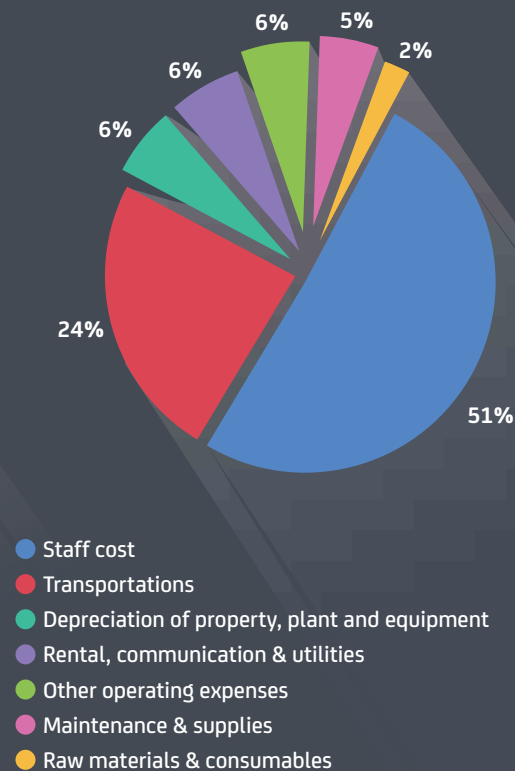
^ Annualised figures

\* 15-month performance

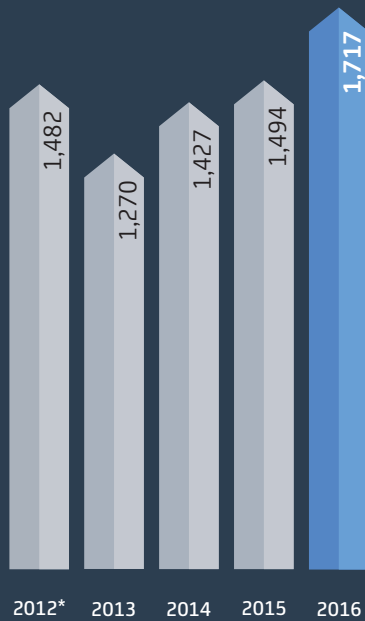
**Revenue Breakdown**  
(FYE2016)



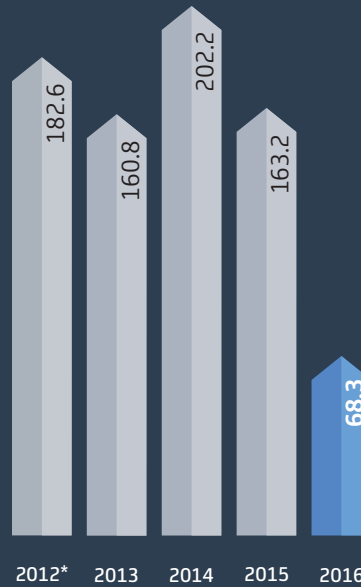
**Operating Expenses Breakdown**  
(FYE2016)



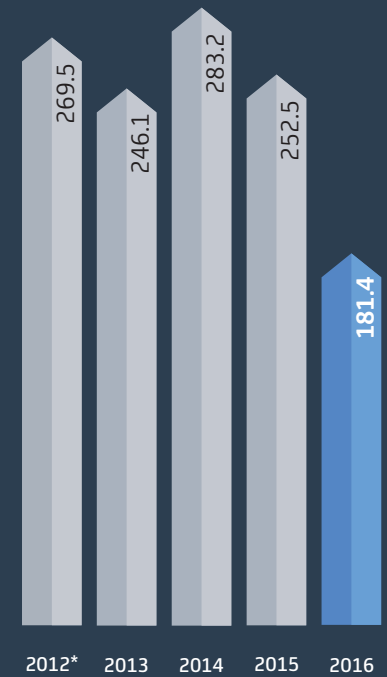
**Revenue**  
(RM million)



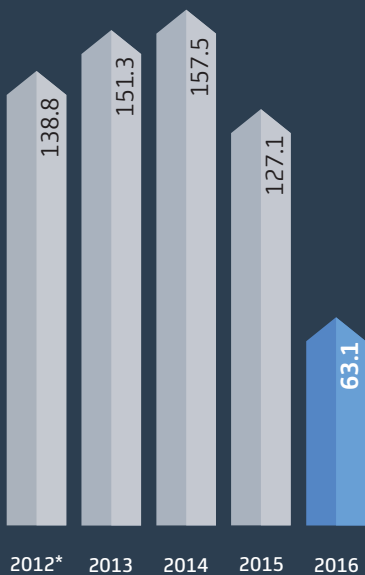
**Operating Profit**  
(RM million)



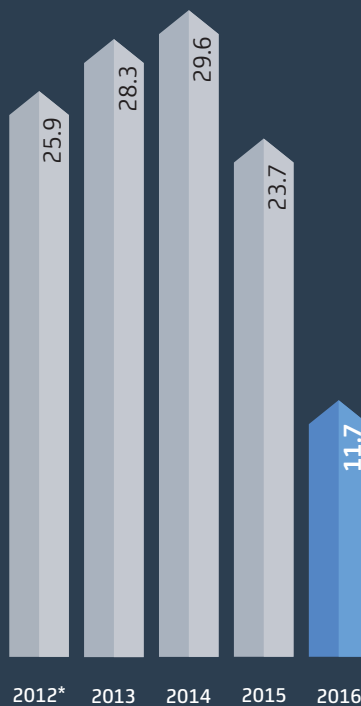
**EBITDA**  
(RM million)



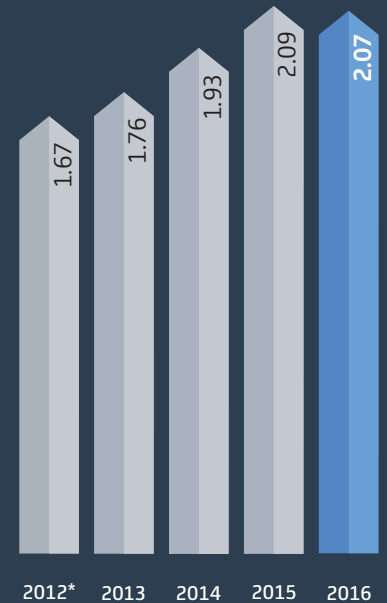
**Profit After Tax**  
(RM million)



**Earnings Per Share**  
(Sen)



**NTA Per Share**  
(RM)



\* 15-month performance