

Group FINANCIAL HIGHLIGHTS

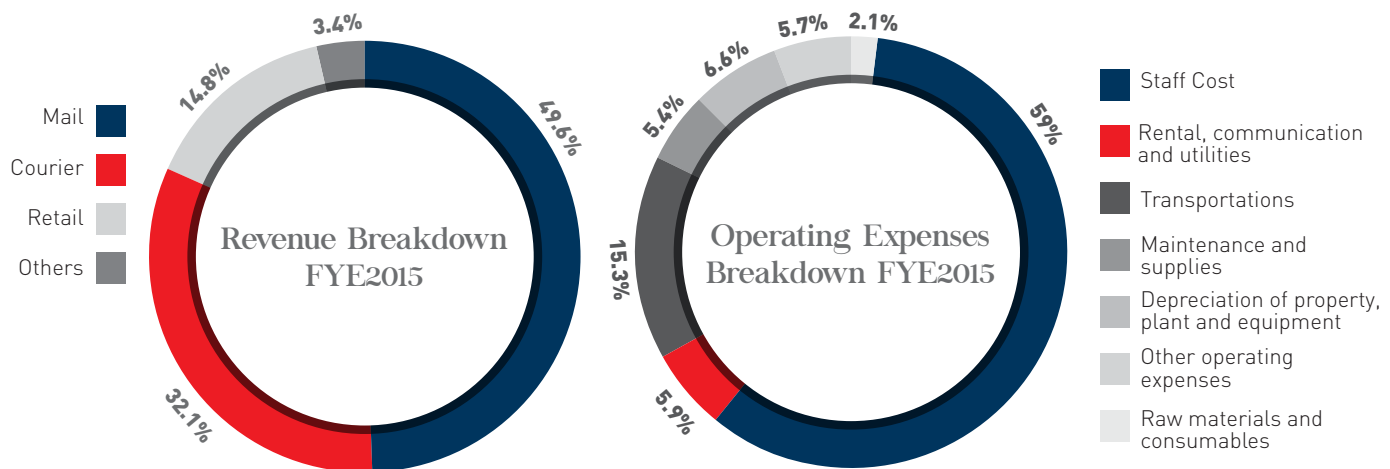
	2015	2014	2013	2011/12	2010
Profitability					
Profit Before Tax (RM mil')	181.3	223.4	191.9	200.2*	99.1
Operating margin (%)	10.9	14.2	12.7	12.3	8.2
EBITDA margin (%)	16.9	19.8	19.4	18.2	13.8
Return on Assets (%)	7.6	9.6	10.3	10.2^	6.3
Return on Equity (%)	14.5	15.4	16.0	12.4^	8.1

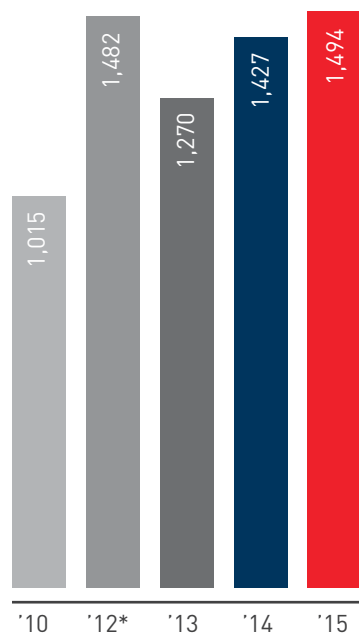
Balance Sheet					
Total Assets (RM mil')	1,680.6	1,654.2	1,615.3	1,498.1	1,375.2
Total equity attributable to equity shareholders of the company	1,122.9	1,033.9	947.7	898.1	828.6
Current Ratio (Times)	1.8	1.5	1.4	1.2	1.4

Staff Information					
No of staff (No)	18,377	17,507	16,245	15,877	15,618
Staff cost to revenue (%)	52.5	50.5	53.7	52.7	55.1
Revenue per employee (RM'000)	81.3	81.5	78.1	74.7^	65.0

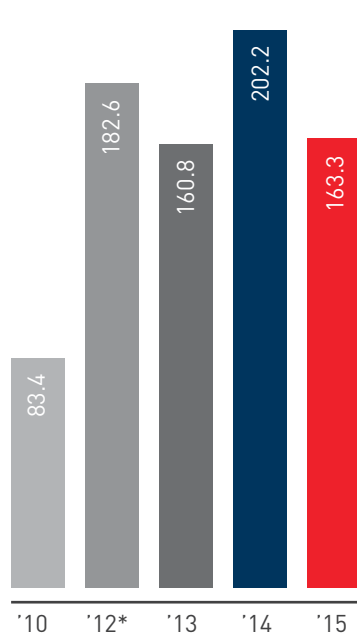
^ Annualised figures

* 15-month performance

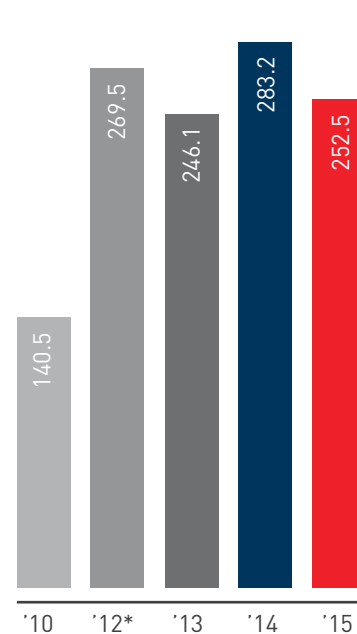




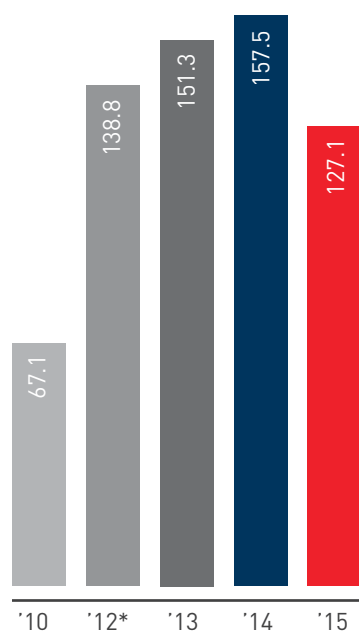
Revenue



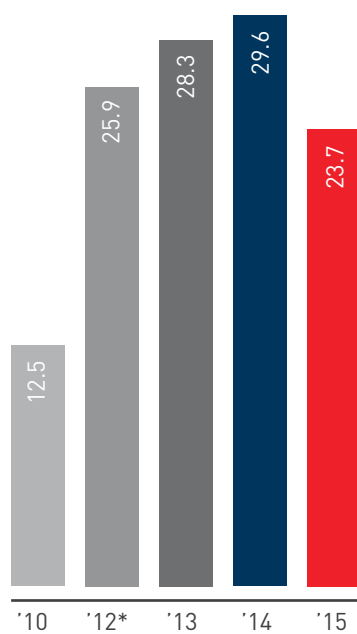
Operating Profit



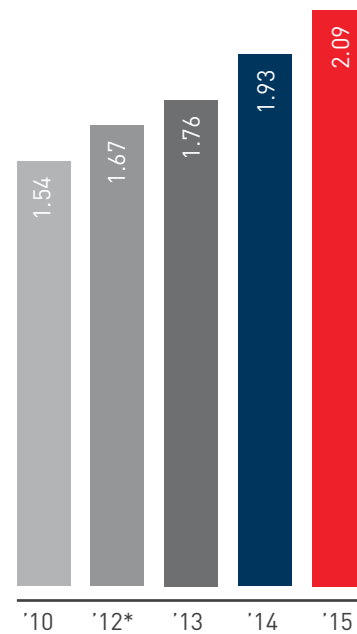
EBITDA



Profit After Tax



Earnings Per Share



NTA Per Share

* 15-month performance