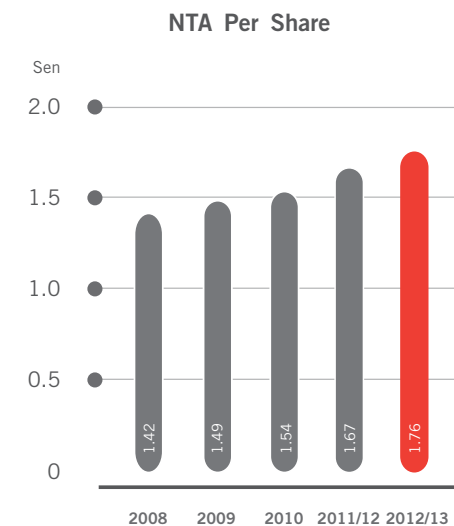
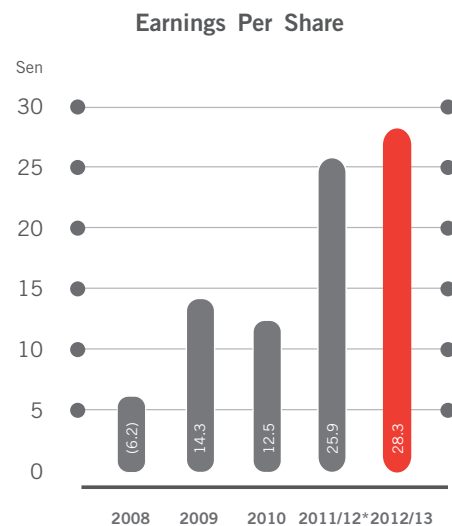
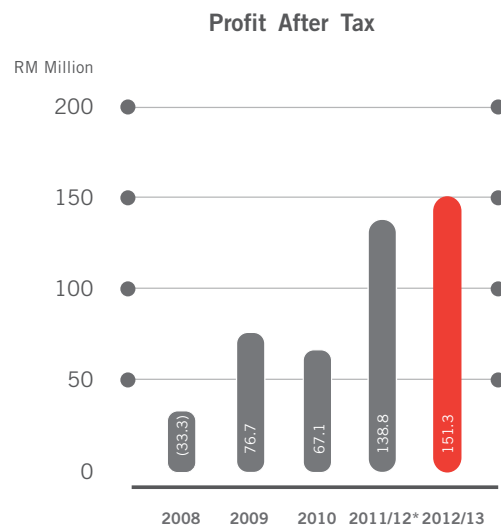
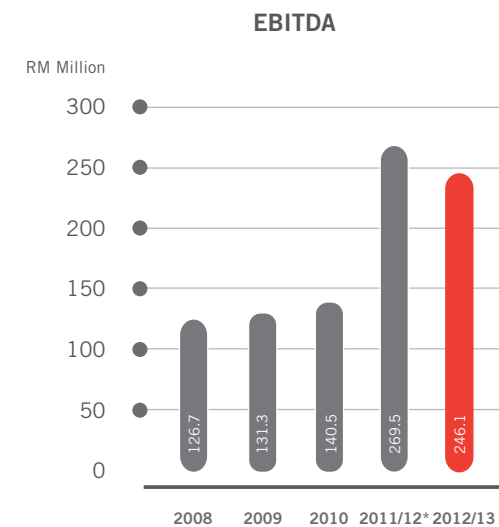
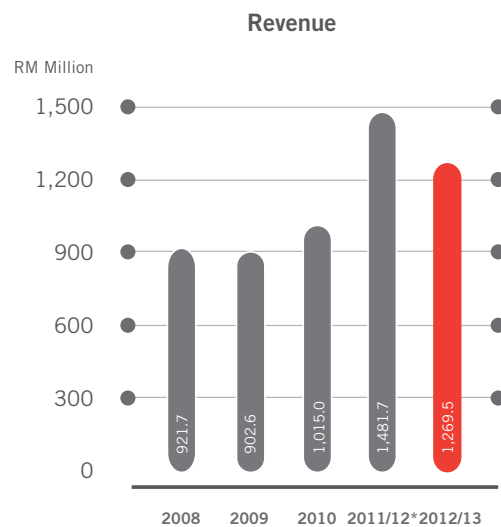


# Group Financial Highlights



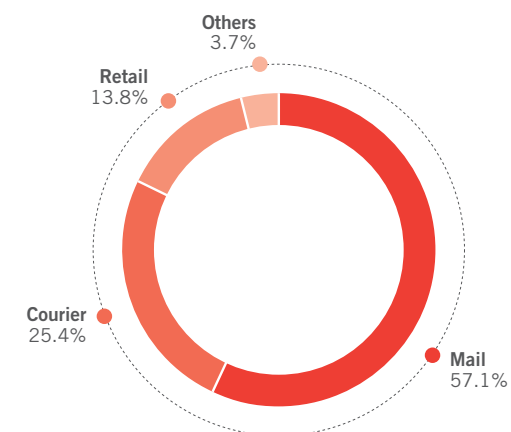
\* 15-month performance

		2012/13	2011/12	2010	2009	2008
<b>Profitability</b>						
Profit Before Tax	(RM mil')	<b>191.9</b>	200.2*	99.1	109.3	(0.5)
Operating margin	%	<b>12.7</b>	12.3	8.2	9.1	9.4
EBITDA margin	%	<b>19.4</b>	18.2	13.8	14.5	13.7
Return on Assets	%	<b>10.3</b>	10.2^	6.3	5.9	6.2
Return on Equity	%	<b>16.0</b>	12.4^	8.1	9.6	(4.4)
<b>Balance Sheet</b>						
Total Assets	(RM mil')	<b>1,615.3</b>	1,498.1	1,375.2	1,274.6	1,537.8
Total equity attributable to equity shareholders of the company	(RM mil')	<b>947.7</b>	898.1	828.6	799.6	764.5
Current Ratio	Times	<b>1.4</b>	1.2	1.4	1.2	1.1
<b>Staff Information</b>						
No of staff	No	<b>16,245</b>	15,877	15,618	15,780	16,125
Staff cost to revenue	%	<b>53.7</b>	52.7	55.1	56.8	55.7
Revenue per employee	(RM'000)	<b>78.1</b>	74.7^	65.0	57.2	57.2

^ Annualised figures

\* 15-month performance

Revenue Breakdown FYE2013



Operating Expenses Breakdown FYE2013

