

GROUP FINANCIAL HIGHLIGHTS

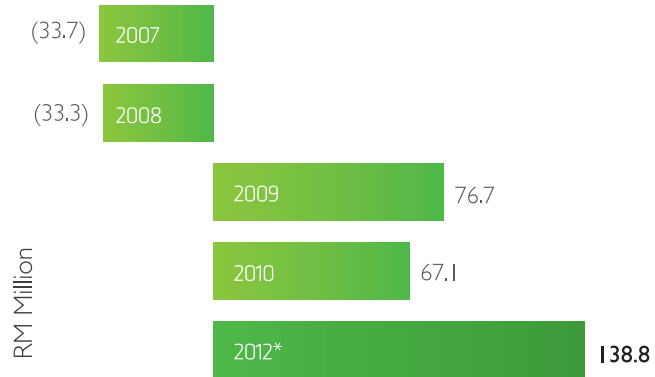


		2012*	2010	2009	2008	2007
Profitability						
Profit before tax	RM million	200.2	99.1	109.3	(0.5)	15.5
Operating margin	%	12.0	10.4	9.1	9.4	11.8
EBITDA margin	%	17.9	16.0	14.5	13.7	16.9
Return on assets	%	9.9 [^]	8.0	5.9	6.2	7.9
Return on equity	%	12.4 [^]	8.1	9.6	(4.4)	(3.9)
Balance Sheet						
Total assets	RM million	1,498.1	1,375.2	1,274.6	1,537.8	1,247.1
Total equity attributable to equity holders of the company	RM million	898.1	828.6	799.6	764.5	859.4
Current ratio	times	1.2	1.4	1.2	1.1	1.3
Staff Information						
No. of staff	No.	15,877	15,618	15,780	16,125	15,777
Staff costs to revenue	%	52.7	55.1	56.8	55.7	53.1
Revenue per employee	RM'000	74.7 [^]	65.0	57.2	57.2	54.5

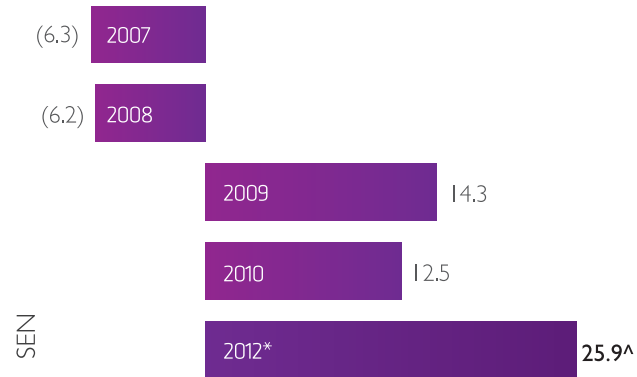
* 15-month performance [^] Annualised

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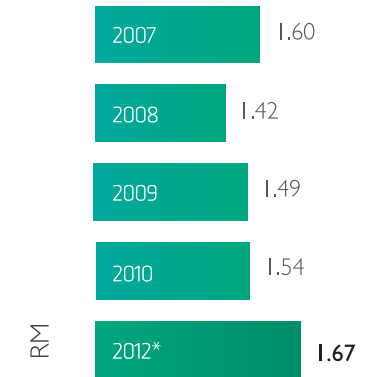
Profit After Tax



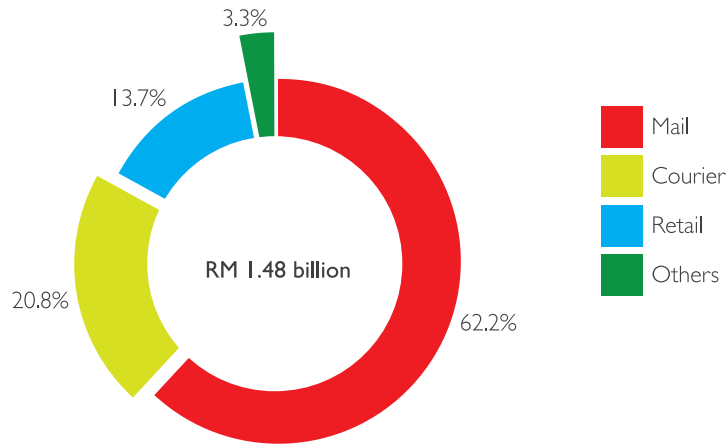
Earnings Per Share (Basic)



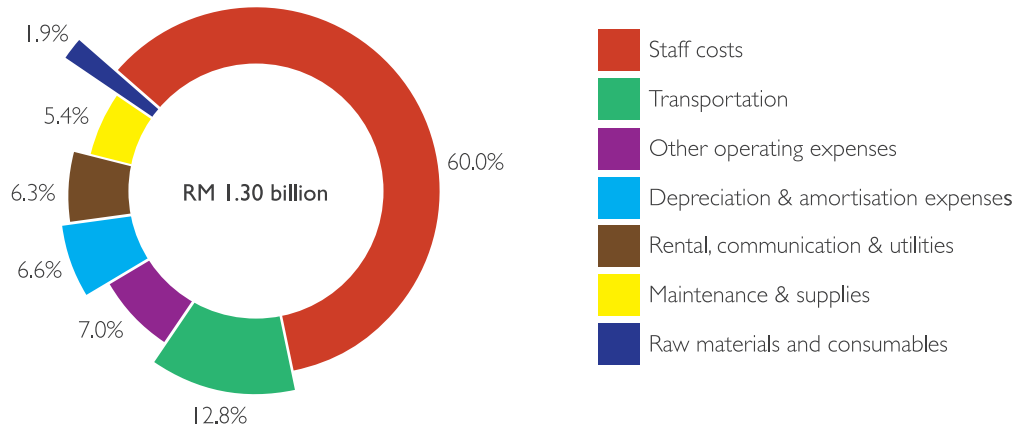
NTA Per share



Revenue Breakdown 2011/12



Operating Expenses Breakdown 2011/12



* 15-month performance ^ Annualised